

League of Women Voters Toledo-Lucas County

	2015-2016		2016-2017
	Budget		Proposed Budget
Operating Income	Oper. Income	YTD Actual	Oper. Income
Dues	2,000.00	1,105.00	2,000.00
Contributions	300.00	105.00	300.00
Special Events	2,000.00	50.00	2,000.00
Fundraising (Garage Sale)	370.00		370.00
Annual Meeting Banquet	500.00		500.00
Total	5,170.00	1,260.00	5,170.00
Operating Expenses	Oper. Expenses		Oper. Expenses
National Dues	1,000.00	976.00	1,000.00
State Dues	800.00	724.39	800.00
Gen. Supplies incl. The Voter copies	100.00	39.89	100.00
Postage	150.00	45.28	150.00
PO Box Rental	110.00	110.00	110.00
Telephone	600.00	497.64	600.00
Internet	150.00	138.24	150.00
Special Events	410.00	302.98	410.00
Annual Meeting Banquet (invitations, room fee, awards, speaker)	300.00		300.00
Membership to other Organizations	200.00	201.00	200.00
Publicity/Public Relations	400.00		400.00
National Convention	700.00		
State Convention			700.00
The Voter Line item covered under Gen. Supplies.			0.00
Meetings: General/ Board Expenses	150.00	5.00	150.00
Membership Supplies	100.00	32.24	100.00
Total	5,170.00	3,072.66	5,170.00
Education Fund Income	Ed Fund Income		Ed Fund Income
Contributions	100.00	525.00	100.00
Community Shares	2,500.00	2,990.10	2,500.00
Fund Raising	600.00		600.00
Grants	<u>300.00</u>		<u>300.00</u>
Total	3,500.00	3,515.10	3,500.00
Education Fund Expenses	Ed Fund Exp.		Ed Fund Exp.
TRY (They Represent You)	2,500.00	2,398.00	2,500.00
Voters Guide Change	350.00		
title to Voter Ed Materials/Publications			350.00
Naturalization	350.00	327.30	350.00
Fund Raising	300.00		300.00
State PMP	0.00		0.00
National PMP	<u>0.00</u>		<u>0.00</u>
Total	3,500.00	2,725.30	3,500.00

